

PERIODIC DISCLOSURES
FORM NL-1-B-REVENUE ACCOUNTS

Insurer: **Royal Sundaram General Insurance Co. Ltd**
(Formerly known as Royal Sundaram Alliance Insurance Company Ltd)

Date: 31-Dec-17



REVENUE ACCOUNT - FIRE FOR THE PERIOD ENDED 31st December 2017

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(` 000)	(` 000)	(` 000)	(` 000)
1	Premiums earned (Net)	NL-4- Premium Schedule	81,665	2,20,757	64,615	1,76,878
2	Profit/ Loss on sale/redemption of Investments		2,930	9,964	3,490	12,591
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		28,595	80,624	24,904	74,740
	TOTAL (A)		1,13,190	3,11,345	93,009	2,64,209
1	Claims Incurred (Net)	NL-5- Claims Schedule	(25,186)	95,316	54,161	1,12,051
2	Commission	NL-6- Commission Schedule	2,426	(5,982)	(2,086)	(13,248)
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	33,288	1,29,021	20,771	78,754
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		10,528	2,18,355	72,846	1,77,557
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		1,02,662	92,990	20,164	86,652
	APPROPRIATIONS					
	Transfer to Shareholders' Account		1,02,662	92,990	20,164	86,652
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	TOTAL (C)		1,02,662	92,990	20,164	86,652

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

REVENUE ACCOUNT - MARINE FOR THE PERIOD ENDED 31st December 2017



	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(` 000)	(` 000)	(` 000)	(` 000)
1	Premiums earned (Net)	NL-4- Premium Schedule	39,040	1,26,596	34,814	1,12,179
2	Profit/ Loss on sale/redemption of Investments		593	1,973	817	2,943
3	Others - Exchange Gain		(113)	(0)	-	-
4	Interest, Dividend & Rent – Gross		3,563	10,494	3,678	10,964
	TOTAL (A)		43,083	1,39,063	39,309	1,26,086
1	Claims Incurred (Net)	NL-5- Claims Schedule	7,862	42,278	24,739	68,550
2	Commission	NL-6- Commission Schedule	1,636	7,242	(788)	4,337
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	10,734	42,451	10,650	32,845
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		20,232	91,971	34,601	1,05,732
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		22,851	47,092	4,708	20,354
	APPROPRIATIONS					
	Transfer to Shareholders' Account		22,851	47,092	4,708	20,354
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		22,851	47,092	4,708	20,354

Note: See Notes appended at the end of Form NL-2-B-PL

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REVENUE ACCOUNT - MISCELLANEOUS FOR THE PERIOD ENDED 31st December 2017



	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(` 000)	(` 000)	(` 000)	(` 000)
1	Premiums earned (Net)	NL-4- Premium Schedule	47,85,374	1,41,82,684	44,52,150	1,22,68,310
2	Profit/ Loss on sale/redemption of Investments		92,280	2,79,876	95,826	3,36,232
3	Others - Transfer fee and Duplicate fee		464	3,121	205	1,831
4	Interest, Dividend & Rent – Gross		5,89,031	16,15,090	4,90,847	13,99,374
	TOTAL (A)		54,67,148	1,60,80,771	50,39,028	1,40,05,747
1	Claims Incurred (Net)	NL-5- Claims Schedule	38,56,374	1,14,25,145	34,52,103	96,56,822
2	Commission	NL-6- Commission Schedule	2,07,398	2,36,398	1,53,612	4,63,966
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	11,83,989	39,89,276	14,34,683	40,07,011
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		52,47,761	1,56,50,819	50,40,398	1,41,27,799
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		2,19,387	4,29,952	(1,370)	(1,22,051)
	APPROPRIATIONS					
	Transfer to Shareholders' Account		2,19,387	4,29,952	(1,370)	(1,22,051)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		2,19,387	4,29,952	(1,370)	(1,22,051)

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002